

2013

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Woodbine

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	7	155,200	65,148	45.272
Debt Service	10-113				
Library	12-1220				
Special Street		8	35,000		
		8			
Special Law Enforcement		9	700		
Water Utility		9	98,940		
Sewer Utility		10	27,125		
		10			
Totals		xxxxxx	316,965	65,148	45.272
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					
			1,439,026		
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:

Address:

Email:

Date Attested: 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 40,247
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 40,247
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 377,423
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 24,650
5b. Personal Property 2011	- 26,347
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 8,377
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	385,800
9. Total Estimated Valuation July 1, 2012	1,439,026
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,053,226
11. Factor for Increase (8 divided by 10)	0.36630
12. Amount of Increase (11 times 3)	+ \$ 14,743
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 54,990
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	54,990

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Woodbine

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	40,247	5,820	137	98
Debt Service				
Library				
TOTAL	40,247	5,820	137	98

County Treas Motor Vehicle Estimate 5,820*

County Treasurers Recreational Vehicle Estimate 137*

County Treasurers 16/20M Vehicle Estimate 98*

Motor Vehicle Factor 0.14461

Recreational Vehicle Factor 0.00340

16/20 Vehicle Factor 0.00243

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1998	10/1/1998	10/1/2038	4.75	200,000	174,000	4/1	10/1	8,123	3,000	7,980	3,000
Series 2009	9/10/2009	12/31/2030	5.90	220,000	220,000	2/15	2/15	11,625	5,000	11,425	5,000
Total G.O. Bonds					394,000			19,748	8,000	19,405	8,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					394,000			19,748	8,000	19,405	8,000

City of Woodbine

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	60,482	65,387	33,697
Receipts:			
State of Kansas Gas Tax	4,905	4,390	4,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,905	4,390	4,420
Resources Available:	65,387	69,777	38,117
Expenditures:			
Streets and Highways	0	36,080	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	36,080	35,000
Unencumbered Cash Balance Dec 31	65,387	33,697	3,117
2011/2012 Budget Authority Amount:	65,177	50,000	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Streets and Highways	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Woodbine

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforcement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,604	2,727	2,777
Receipts			
Fines, fees, and permits	875	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	875	750	750
Resources Available:	3,479	3,477	3,527
Expenditures:			
Operating Expenses	752	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	752	700	700
Unencumbered Cash Balance Dec 31	2,727	2,777	2,827
2011/2012 Budget Authority Amount:	3,741	704	

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	95,843	103,682	50,499
Receipts:			
Water Sales	39,074	41,000	45,000
Delinquent Collections	8,445	3,000	3,000
Deposits Collected	1,092	0	0
Interest on Idle Funds			
Miscellaneous	834	1,400	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,445	45,400	48,500
Resources Available:	145,288	149,082	98,999
Expenditures:			
Salaries and Wages	13,586	15,000	15,000
Operations	2,893	3,000	7,500
Water Purchased	10,336	14,000	15,000
Water plan fee and testing	461	460	460
Bond Principal	3,000	3,000	3,000
Bond Interest	8,265	8,123	7,980
Capital Outlay	2,745	55,000	50,000
Miscellaneous	320		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	41,606	98,583	98,940
Unencumbered Cash Balance Dec 31	103,682	50,499	59
2011/2012 Budget Authority Amount:	168,247	140,123	

City of Woodbine

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	72,610	72,660	68,105
Receipts:			
Sewer Collections	19,241	18,000	22,000
Delinquent Collections	4,104	2,000	2,000
Interest	61	25	25
Transfer from Sewer Project	4,320	0	0
Miscellaneous	125	475	125
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,851	20,500	24,150
Resources Available:	100,461	93,160	92,255
Expenditures:			
Salaries & Wages	6,898	8,000	8,000
Operations	8,703	430	2,700
Capital Outlay	0		
Bond Interest	11,725	11,625	11,425
Bond Principal	0	5,000	5,000
Miscellaneous	475		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	27,801	25,055	27,125
Unencumbered Cash Balance Dec 31	72,660	68,105	65,130
2011/2012 Budget Authority Amount:	72,800	27,125	

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Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Woodbine

will meet on August 13, 2012 at 7:00 P.M. at Library 1 South Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Library 1 South Broadway and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	55,802	45.849	199,200	41.013	155,200	65,148	45.273
Debt Service							
Library							
Special Street			36,080		35,000		
Special Law Enforcement	752		700		700		
Water Utility	41,606		98,583		98,940		
Sewer Utility	27,801		25,055		27,125		
Totals	125,961	45.849	359,618	41.013	316,965	65,148	45.273
Less: Transfers	0		0		0		
Net Expenditure	125,961		359,618		316,965		
Total Tax Levied	40,576		40,247		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	884,983		981,319		1,439,026		

Outstanding Indebtedness.

	2010	2011	2012
January 1,			
G.O. Bonds	177,000	394,000	394,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	177,000	394,000	394,000

*Tax rates are expressed in mills


Susan F. Stout
City Official Title: City Clerk

ORDINANCE NUMBER 08-13-2012

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Woodbine

WHEREAS, the City of Woodbine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

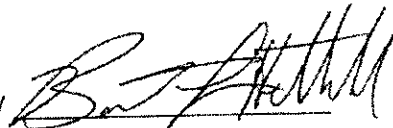
NOW THEREFORE, be it ordained by the Governing Body of the City of Woodbine:


Section One. In accordance with state law, the City of Woodbine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2012.

/s/ 
Mayor

ATTEST: /s/ 
City Clerk

(SEAL)

(First published in the Abilene Reflector-Chronicle Thursday, August 2, 2012)

NOTICE OF BUDGET HEARING

The governing body of
City of Weatherford
will meet on August 13, 2012 at 7:00 P.M. at Library 1 South Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Library 1 South Broadway and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Price Year Actual for 2011	Current Year Estimate for 2012	Actual for 2012	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate
FUND	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
General	35,802	45,849	199,200	41,013	155,200	65.148
Debt Service						45.273
Library						
Special Street						
Special Law Enforcement	752	200	200	790	98,940	27.125
Water Utility	41,606	98,583	98,583			
Sewer Utility	27,801	25,035	25,035			
Totals	125,061	359,618	41,013	316,965	65.148	45.273
Less: Transfers	0	0	0	0	0	0
Net Expenditure	125,061	359,618	41,013	316,965	65.148	45.273
Total Tax Levied	40,576	40,247	40,247	40,247	40,247	40,247
Assessed Valuation	884,983	981,319	981,319	1,439,026	1,439,026	1,439,026

Outstanding Indebtedness:

	2010	2011	2012
January 1,	177,000	394,000	394,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	177,000	394,000	394,000

*Tax rates are expressed in mills

City of Weatherford
City Official Title: City Clerk

Abilene Printing Co., Inc. 7500 2nd • RC-30

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS } ss.
DICKINSON COUNTY }

Dave Bergmeier being first duly sworn, deposes and says:
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 2nd August, 2012, with subsequent publications being made on the following dates: _____, 20____, _____, 20____.

Printer's Fee \$ 50.51

Subscribed and sworn to before me this _____ day of _____, 20____.

Notary Public
My commission expires Jan. 11, 2015
Approved: _____
Judge: _____